

**CURRICULUM & STAFF DEVELOPMENT  
NON-PAYROLL BUDGET - Fiscal 2008/2009**

ACCOUNT NUMBER						2005/06 Actual	2006/07 Budget	2006/07 Actual	2007/08	2008/09	2008/09	2008/09
									Voter Approved	Admin. request	Supt's Recommend	BOE Recommend
7000	320	2210	000	06	Staff Development	25,447	24,450	26,192	24250	24,978	24978	24978
7000	330	1000	012	06	School to Career	-	-	-				
7000	330	2140	000	07	Testing/Evaluation	14,429	16,500	10,942	15,048	13,000	13,000	13000
7000	430	2210	000	07	Rep/Maint - Instructional	215	2,600	2,300	2,350	2,421	2,421	2421
7000	531	2210	000	07	Postage	149	300	172	300	300	300	300
7000	580	2210	000	07	Conference/Travel	1,872	800	1,392	800	992	992	992
7000	611	1000	000	07	Instructional Supplies	-	-	-				
7000	611	2140	000	07	Testing Supplies	533	500	500	500	500	500	500
7000	612	1000	000	07	Software	-	-	-				
7000	640	2210	000	07	Mags/Subscriptions	312	435	-	435			
7000	641	1000	000	07	Curriculum Implementation	70,940	48,893	161,280	26,184	63,390	53,390	53390
7000	690	2210	000	07	Office Supplies	2,493	4,300	4,653	4,350	4,350	4,350	4350
7000	730	1000	000	07	Equipment	-	-	-				
7000	730	2210	000	07	Equipment - Curr. Implement.	36,966						
6000	321	1200	096	00	Differentiated Instruction	5,949	9,000	8,397	9,000	9,705	8,000	8000
<b>Total Curriculum &amp; Staff Development</b>						<b>159,305</b>	<b>107,778</b>	<b>215,828</b>	<b>83,217</b>	<b>119,636</b>	<b>107,931</b>	<b>107,931</b>
									(132,611) -61.44%	36,419 43.76%	24,714 29.70%	24,714 29.70%